

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	337,842,857	19,560,916	327,331,402	137,082,749
2013	217,376,207	10,000,824	297,366,196	125,330,153
2014	335,358,515	27,998,416	1,090,392,772	699,497,030
2015	216,671,338	32,988,156	817,398,192	172,558,318
2016	165,058,724	15,323,150	613,497,760	132,076,035
2017	192,167,634	16,039,807	684,966,146	150,614,583

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	2,506,794,000	145,142,000	2,428,799,000	1,017,154,000
2013	1,845,524,000	84,907,000	2,524,639,000	1,064,053,000
2014	3,387,121,000	282,784,000	11,012,967,000	7,064,920,000
2015	2,396,385,000	364,849,000	9,040,424,000	1,908,495,000
2016	2,431,315,000	225,710,000	9,036,822,000	1,945,480,000
2017	2,582,733,000	215,575,000	9,205,945,000	2,024,260,000